

MUNICIPIO DE SALAMANCA, GUANAJUATO.
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
Clasificación Administrativa
Del 1 de Enero al AL 30 DE JUNIO DEL 2018

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
AYUNTAMIENTO	11,427,321.55	249,000.00	11,676,321.55	5,477,623.76	5,181,002.76	6,198,697.79
PRESIDENCIA MUNICIPAL	16,766,450.00	4,053,058.02	20,819,508.02	10,261,115.35	6,524,370.67	10,558,392.67
SECRETARIA AYUNTAMIENTO	6,987,731.45	-38,593.98	6,949,137.47	4,038,235.66	3,816,614.83	2,910,901.81
DIR. COMUNICACION SOCIAL	12,663,890.22	348,488.55	13,012,378.77	10,644,118.05	1,788,192.48	2,368,260.72
JUZGADO ADMINISTRATIVO MUNICIPAL	828,811.72	-21,093.46	807,718.26	347,373.06	346,873.06	460,345.20
ARCHIVO MUNICIPAL	958,246.86	48,672.80	1,006,919.66	514,001.34	375,263.34	492,918.32
JUNTA LOCAL DE RECLUTAMIENTO	305,556.46	0.00	305,556.46	137,527.09	137,527.09	168,029.37
DIR. UNIDAD DE INSPECCION	6,799,289.53	-71,980.61	6,727,308.92	2,680,067.16	2,539,243.20	4,047,241.76
DIRECCION DE TRANSPORTES	9,695,325.08	414,588.00	10,109,913.08	4,598,634.53	1,637,963.55	5,511,278.55
DIR. PROTECCION CIVIL	17,994,205.24	346,990.96	18,341,196.20	11,807,482.43	1,943,304.93	6,533,713.77
DIR. GRAL. PROG. SEGURIDAD PUBLICA	117,499,380.73	49,043,993.03	166,543,373.76	58,327,838.43	54,270,716.57	108,215,535.33
JEFATURA EVENTOS ESPECIALES	3,283,161.00	10,348.04	3,293,509.04	1,705,666.67	1,621,683.67	1,587,842.37
DIRECCION JURIDICA	3,087,635.38	219.83	3,087,855.21	1,261,889.58	1,261,889.58	1,825,965.63
TESORERIA MUNICIPAL	175,301,880.08	-48,443,377.60	126,858,502.48	52,739,990.44	20,863,964.19	74,118,512.04
DIR. GRAL. RELACIONES LABORALES	31,646,538.23	11,244,516.29	42,891,054.52	20,867,635.06	19,731,342.27	22,023,419.46
CONTRALORIA MUNICIPAL	4,474,068.34	-81,683.02	4,392,385.32	1,867,734.04	1,751,020.39	2,524,651.28
DIR. SISTEMAS DE INFORMACION	5,500,487.27	-37,368.69	5,463,118.58	2,491,298.77	1,493,600.79	2,971,819.81
DIR. GRAL. DESARROLLO SOCIAL Y HUMANO	14,541,000.80	19,987,678.51	34,528,679.31	12,088,947.67	7,907,441.66	22,439,731.64
DIR. DESARROLLO ECONOMICO	7,359,616.57	579,903.56	7,939,520.13	2,133,748.54	1,899,776.10	5,805,771.59
DEPTO. CENTRO CIVICO	508,745.89	15,080.00	523,825.89	308,381.22	222,773.22	215,444.67
JEFATURA DE PREDIAL	1,882,021.48	-68,704.45	1,813,317.03	1,670,457.86	707,933.36	142,859.17
DIR. RECURSOS MATERIALES	17,821,847.92	2,924,990.41	20,746,838.33	10,627,804.44	1,010,485.94	10,119,033.89
JEFATURA DE ALMACEN	706,337.94	408,064.80	1,114,402.74	289,589.85	289,589.85	824,812.89
DIR. DE CATASTRO	3,349,478.84	9,881.85	3,359,360.69	887,001.24	876,949.20	2,472,359.45
DIR. DESARROLLO URBANO Y ECOLOGIA	9,537,458.93	26,222,187.31	35,759,646.24	29,425,198.52	29,260,878.26	6,334,447.72
DIR. GENERAL OBRA PUBLICA	102,855,637.25	307,784,429.55	410,640,066.80	173,736,839.67	146,094,577.39	236,903,227.13
DIR. ECOLOGIA Y MEDIO AMBIENTE	6,093,837.74	2,531,849.99	8,625,687.73	5,474,464.45	5,160,661.45	3,151,223.28
JEFATURA DE MANTENIMIENTO GENERAL	1,790,331.31	27,077.96	1,817,409.27	791,464.97	669,876.97	1,025,944.30
DIR. CULTURA EDUCACION Y DEPORTES	9,741,587.30	3,269,568.99	13,011,156.29	7,980,475.80	3,718,853.94	5,030,680.49
DIR. DE EDUCACION	1,419,505.35	53,002.98	1,472,508.33	674,150.90	613,463.24	798,357.43
DIR. COM. MUNICIPAL DEPORTE	5,845,107.56	800,128.92	6,645,236.48	3,985,611.37	2,518,028.41	2,659,625.11
DIR. DE TURISMO	1,582,529.17	494,213.33	2,076,742.50	1,679,550.24	726,994.03	397,192.26
DIR. GRAL. SERVICIOS GENERALES	15,527,660.88	-8,507.18	15,519,153.70	6,638,920.91	258,737.55	8,880,232.79
JEF. LIMPIA Y RECOLECCION DE BASURA	40,015,945.04	-42,017.25	39,973,927.79	19,207,987.77	15,053,627.19	20,765,940.02
JEFATURA DE PARQUES Y JARDINES	12,494,172.29	-35,791.09	12,458,381.20	4,720,125.32	4,443,966.71	7,738,255.88
MDO. TOMASA ESTEVES	2,978,299.69	131,929.51	3,110,229.20	1,424,377.89	1,118,068.63	1,685,851.31
DIR. DE RASTRO	11,211,582.09	25,793.30	11,237,375.39	5,868,208.68	5,196,312.07	5,369,166.71
DEPTO. ALUMBRADO PUBLICO	12,119,695.02	316,367.79	12,436,062.81	8,337,402.72	2,343,699.52	4,098,660.09
JEFATURA DE TALLER MUNICIPAL	1,810,212.84	-9,637.20	1,800,575.64	745,537.39	741,509.39	1,055,038.25
MERCADO BARAHONA	1,454,828.66	-7,114.68	1,447,713.98	610,700.69	592,194.63	837,013.29

Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participacion Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Total del Gasto	0.00	0.00	0.00	0.00	0.00	0.00